

Regd. Office:

KPT Industries Ltd.

Gat No. 320, Mouje Agar, A/P & Taluka: Shirol - 416 103, Dist. Kolhapur, Maharashtra, India. T: +91-231-2689900 F: +91-231-2689946 E: kpt.ho@kpt.co.in CIN: L29130MH1976PLC019147 KPT POWER TOOLS
KPT BLOWERS
KPT E VEHICLES

www.kpt.co.in

KPT/SECR/STEX/24-25

www.listing.bseindia.com

07th February, 2025

**BSE Limited** 

Corporate Relationship Department 2<sup>nd</sup> Floor, New Trading Ring, P.J. Towers, Dalal Street. **MUMBAI 400 001** 

Dear Sir.

Sub: - Unaudited Financial Results for the Quarter ended on 31st December, 2024.

Pursuant to Regulation 30 of SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015, we are enclosing herewith the Unaudited Financial Results for the guarter ended on 31st December, 2024.

The said results have been approved & taken on record by the Board of Directors in its meeting held on Friday, 07th February, 2025.

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The Board Meeting commenced at 12.00 noon and concluded at 01:00 P.M.

Thanking you,

Yours faithfully,

For KPT Industries Limited

Aishwarya Toraskar

COMPANY SECRETARY & COMPLIANCE OFFICER

Membership No: A 54931

Encl: - a/a.

#### P G BHAGWAT LLP

Chartered Accountants LLPIN: AAT-9949

#### **OFFICE ADDRESS**

C. S. No.221, B-1, 'E' WARD, Rajhans Apartment, 2<sup>nd</sup> Floor, Flat No. S-6, Opposite D Mart, Tarabai Park, Kolhapur- 416003

Tel.: 0231 - 2659546

Email: akshay kotkar@pgbhagwatca.com

Web: www.pgbhagwatca.com

Independent Auditor's Review Report on the Unaudited quarterly and year to date Financial Results of the company pursuant to the Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 as amended

To, The Board of Directors **KPT Industries Limited** Gat No.320, Mouje Agar, Shirol, Kolhapur Maharashtra 416103

We have reviewed the accompanying statement of unaudited financial results of **KPT Industries Limited** for the quarter and nine months ended 31<sup>st</sup> December 2024. This statement is the responsibility of the Company's Management and has been approved by the Board of Directors. Our responsibility is to issue a report on these financial statements based on our review.

We conducted our review of the Statement in accordance with the Standard on Review Engagements (SRE) 2410 "Review of Interim Financial Information Performed by the Independent Auditor of the Entity", issued by the Institute of Chartered Accountants of India. This standard requires that we plan and perform the review to obtain moderate assurance as to whether the financial statements are free of material misstatement. A review is limited primarily to inquiries of company personnel and an analytical procedure applied to financial data and thus provides less assurance than an audit. We have not performed an audit and accordingly, we do not express an audit opinion.

Based on our review conducted as above, nothing has come to our attention that causes us to believe that the accompanying statement of unaudited financial results prepared in accordance with applicable accounting standards and other recognized accounting practices and policies has not disclosed the information required to be disclosed in terms of Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015 including the manner in which it is to be disclosed, or that it contains any material misstatement.

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For P G BHAGWAT LLP Chartered Accountants FRN-101118W/W100682

Akshay B. Kotkar

Partner

M. No.: 140581 Place: - Kolhapur

Date: - 7th February 2025.

UDIN: - 25140581BMLEDS7247

Offices at: Pune I Mumbai I Belagavi I Hubballi I Dharwad I Bengaluru

#### **KPT Industries Limited**

Regd. Office: Gat No. 320, Mauje Agar, Taluka Shirol - 416 103, Dist. Kolhapur

Tel: (0231) 3528151

CIN: L29130MH1976PLC019147

Un- audited financial results for the quarter and nine months ended on 31st December, 2024



( Rs. In lakhs except EPS

Quarter Ended on Nine Months Ended on Year Ended Sr. Particulars No 31/12/2024 | 30/09/2024 | 31/12/2023 | 31/12/2024 | 31/12/2023 31/03/24 (Un-audited) (Un-audited) (Un-audited) (Un-audited) (Un-audited) 1 Income: a) Revenue from operations 4,039.49 4.017.04 3725.71 12,635.95 11,244.06 15,163.22 b) Other Income - 11.15 14 65 41.32 14 95 40.93 62.44 Total Income 4,050.64 4,031.69 3,740.66 12,677.27 11,284.99 15,225.66 Expenditure: 2 a) Cost of Materials Consumed 747.03 735.80 698.55 3,038.37 2,349.03 3,364.92 b) Purchase of Stock in Trade 1,403.52 2,262.89 1339.69 5.461.79 4.951.30 6,453.74 Changes in Inventories of Finished Goods, Work in Process and Stock in Trade 325.58 (642.49)232.30 (801.41)(413.85)(642.12)**Employees Benefit Expense** 367.55 382.08 360.68 1,098.85 1,072.32 1,443.77 Finance Cost 106.60 110.70 e) 96.79 320.58 308.18 396.01 Depreciation and Amortisation Expense 270.29 91.30 91 75 77 59 231.90 323.47 Other Expenses q) 602.83 574.90 531.69 1,804.14 1,628.41 2,251.59 Total Expenditure 3,644.41 3,515.63 3,337.29 11,192.61 10,127.29 13,591.38 Profit / ( Loss ) Before Exceptional Items (1 - 2) 406.23 516.06 403.37 1,484.66 1,157.70 1,634.28 **Exceptional Item** 4 5 Profit / (Loss) Before Tax 406.23 516.06 403.37 1,484.66 1,157.70 1.634.28 6 Tax Expense 119.78 120.48 121.57 393.06 316.37 428.20 7 Profit / (Loss) for the period (5-6) 286.45 395.58 281.80 1,091.60 841.33 1,206.08 Other Comprehensive Income/(Expense) Net of Tax a Items that will not be reclassified to Profit or Loss (1.50)(1.13)(0.74)(3.75)(2.24)(4.50)- Remeasurement gain / (loss) on defined benefit obligation ( Net of Tax) (1.50)(1.13)(0.74)(3.75)(2.24)(4.50)b Items that will be reclassified to Profit or Loss Total other comprehensive income/(Expense), Net of tax (1.50)(1.13)(0.74)(3.75)(2.24)(4.50)Total Comprehensive income for the period (7+8) 284.95 394.45 281.06 1,087.85 839.09 1,201.58 10 Paid up Equity Share Capital 170.00 170.00 170.00 170.00 170.00 170.00 (face value Rs. 5/- each) 11 Other Equity 5,365.66 12 Earning per share (Face value of Rs. 5/- each) Basic & Diluted (But not annualised) 8.43 11.63 8.29 32.11 24.75 35.47





|     | Segmentwise Revenue, Results and Capital Employed                         |   |                  |                               |                      |                  | (Rs. In lakhs  |
|-----|---|---|------------------|-------------------------------|----------------------|------------------|----------------|
| Sr. | Particulars   | Quarter Ended on                        |                  |                               | Nine Months Ended on |                  | Year Ende      |
| 10. | 7.  | 31/12/2024                              | 30/09/2024       | 31/12/2023                    | 31/12/2024           | 31/12/2023       | 31/03/24       |
|     |   | (Un-audited)                            | (Un-audited)     | (Un-audited)                  |                      |                  |                |
| an. | Comment Barrania  |   |                  |                               |                      |                  | · ·            |
| 1   | Segment Revenue   | 0.700.57                                | 0.000.05         |                               |                      |                  | 20022          |
|     | a) Power Tools b) Blowers   | 2,796.57                                | 2,982.65         | 2699.71                       | 8731.17              | 8495.53          | 11,489.2       |
|     | c) Windmills  | 1,024.34<br>3.67                        | 792,62<br>22.92  | 890.41<br>5.00                | 2667.71<br>46.52     | 2301.00<br>61.84 | 3,040.54       |
|     | d) E-Vehicles   | 214.91                                  | 218.85           | 130.59                        | 1190.55              | 385.69           | 69.46<br>564.0 |
|     | Total   | 4.039.49                                | 4,017.04         | 3725.71                       | 12635.95             | 11244.06         | 15,163.22      |
|     |   | , ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,, | 1,011101         | 0/20.71                       | 12000.00             |                  | 10,100.22      |
|     | Less : Inter Segment Revenue .  | 3                                       | 5. <del>T.</del> | <sup>(2)</sup> <del>(2)</del> | 35                   | =                | 34 (7)         |
|     | Net Sales / Income from operations  | 4,039.49                                | 4,017.04         | 3725.71                       | 12635.95             | 11244.06         | 15,163.22      |
| 2   | Segment Results - Profit /( Loss) before tax & interest from each segment |   |                  |                               |                      |                  |                |
|     | a) Power Tools  | 404.32                                  | 523.32           | 407.56                        | 1373.27              | 1209.34          | 1,694.95       |
|     | b) Blowers  | 152.00                                  | 106.58           | 201.09                        | 417.36               | 519.91           | 650.02         |
|     | c) Windmills  | (15.41)                                 | 5.14             | (17.72)                       | (3.25)               | 40/VG185WHITLES  | (15.84         |
|     | d) E-Vehicles   | 115.67                                  | 139.33           | 52.64                         | 416.12               | 104.60           | 196.74         |
|     |   | 656.58                                  | 774.37           | 643.57                        | 2203.50              | 1831.16          | 2,525.87       |
|     | Long  |   |                  |                               |                      |                  |                |
|     | Less:- i) Interest  | 106.60                                  | 110.70           | 96.79                         | 320.58               | 308.18           | 200.0          |
|     | ii) Other un-allocable expenditure  | 154.90                                  | 162.26           | 158.36                        | 439.58               | 406.21           | 396.0<br>558.0 |
|     | Add :-  | 134.50                                  | 102.20           | 130.30                        | 433.30               | 400.21           | 336.0          |
|     | i) Un- allocable income   | 11.15                                   | 14.65            | 14.95                         | 41.32                | 40.93            | 62.44          |
|     | Profit / ( Loss ) Before Exceptional Items                                | 406.23                                  | 516.06           | 403.37                        | 1484.66              | 1157.70          | 1,634.28       |
|     | Exceptional Item :  | ġ                                       | ÷                | -                             | 7.2                  |                  |                |
|     | Profit / ( Loss ) Before Tax  | 406.23                                  | 516.06           | 403.37                        | 1,484.66             | 1,157.70         | 1,634.28       |
| 3   | Capital Employed ( Segment Assets - Segment Liabilities)                  |   |                  |                               |                      |                  |                |
|     | a) Power Tools  | 5406.96                                 | 5535.58          | 4753.89                       | 5406.96              | 4753.89          | 4,701.54       |
|     | b) Blowers  | 2996.68                                 | 2755.96          | 2027.25                       | 2996.68              | 2027.25          | 2,312.43       |
|     | c) Windmills  | 160.09                                  | 184.62           | 207.98                        | 160.09               | 207.98           | 177.00         |
|     | d) E-Vehicles   | 855.63                                  | 1087.00          | 868.71                        | 855.63               | 868.71           | 1,325.90       |
| - 1 | e) Unallocated  | 545.28                                  | 609.09           | 497.36                        | 545.28               | 497.36           | 584.4          |
|     | c) Orianocated  | 040.20                                  | 000.00           | 101.00                        | 0.10.20              | 101.00           | 504.40         |

#### Notes:

- The above results have been reviewed by the Audit Committee in its meeting held on 7th February, 2025 and the same were approved and taken on record by the Board of Directors at its meeting held on 7th February, 2025.
- 2 The limited review of the financial results for the quarter ended 31st December, 2024 has been carried out by statutory auditors.

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- The above results have been prepared in accordance with the Companies (Indian Accounting Standards) Rules, 2015, as ammended (IND AS) prescribed u/s 133 of the Companies Act, 2013 and other recognised accounting practices and policies to the extent applicable.
- 4 Tax expense includes Current tax and Deferred tax.

5 Figures for previous year / period have been regrouped, wherever necessary.

By order of the Board of Directors

**KPT Industries Limited** 

Place : Shirol

Date: 7th February, 2025

Dilip Kulkarni Managing Director DIN No. 00184727

# KPT POWER TOOLS KPT BLOWERS KPT E VEHICLES



## KPT Industries Ltd.

Regd. Office: Gat No. 320, Mouje Agar,

A/P & Taluka: Shirol 416 103, Dist. Kolhapur, MH, INDIA.

CIN: L29130MH1976PLC019147

Tel.: 0231 3528151

### Un-audited financial results for the quarter and nine months ended on 31st December, 2024

(Rs. In lakhs except EPS)

| Particulars   | Quarter<br>ended on        |                                  |                                    | Nine N<br>ende             | Year<br>ended on           |                         |
|---|----------------------------|----------------------------------|------------------------------------|----------------------------|----------------------------|-------------------------|
|   | 31/12/2024<br>(Un-audited) | 503099701 512-013WW IC19249-013V | See that constitution measurements | 31/12/2024<br>(Un-audited) | 31/12/2023<br>(Un-audited) | 31/03/2024<br>(Audited) |
| Total Income from operations (Net)  | 4,039.49                   | 4,017.04                         | 3,725.71                           | 12,635.95                  | 11,244.06                  | 15,163.22               |
| Net Profit for the period before tax  | 406.23                     | 516.06                           | 403.37                             | 1,484.66                   | 1,157.70                   | 1,634.28                |
| Net Profit/(Loss) for the period after tax  | 286.45                     | 395.58                           | 281.80                             | 1,091.60                   | 841.33                     | 1,206.08                |
| Total Comprehensive Income for the period comprising profit for the period (after tax) and other comprehensive income (after tax) | 284.95                     | 394.45                           | 281.06                             | 1,087.85                   | 839.09                     | 1,201.58                |
| Equity Share Capital<br>(Face Value of Rs. 5/- each)  | 170.00                     | 170.00                           | 170.00                             | 170.00                     | 170.00                     | 170.00                  |
| Other equity  | 3 <del>111</del>           | I w                              | <u>-</u>                           | *                          | €                          | 5,365.66                |
| Earnings Per Share of Rs. 5/- each  |                            |                                  |                                    |                            |                            |                         |
| Basic   | 8.43                       | 11.63                            | 8.29                               | 32.11                      | 24.75                      | 35.47                   |
| Diluted   | 8.43                       | 11.63                            | 8.29                               | 32.11                      | 24.75                      | 35.47                   |

**Note:** The above is an extract of the detailed format of quarterly / annual financial results filed with the Stock Exchange under Regulation 33 of the SEBI (Listing Obligations and Disclosure Requirements) Regulations, 2015. The full format of the quarterly / annual financial results are available on the Stock Exchange website ( www.bseindia.com ) and Company's website (www.kpt.co.in).

By Order of the Board of Directors

Place : Shirol

Date: 7th February, 2025

KPT Industries Limited Dilip Kulkarni Managing Director

DIN No.00184727



